

**DIRECTORATE OF SAMAGRA SHIKSHA (J&K)**

(Winter) N.H Bye Pass Road (Opposite Gurudwara), Channi Rama, Jammu
(Summer) Rawatpora, Baghat-e-Barzallah, Behind Bone & Joint Hospital, Srinagar.
Phone No.: 0191-2467421 (Jammu), 0194-2435895 (Srinagar).



सत्यमेव जयते
www.samagrashikshajk.nic.in

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Sub.: Release/authorization of funds on account of conducting Guest Lectures in Government Schools for the FY 2023-24 where Vocational Education has been introduced in the UT of Jammu & Kashmir.

Order No.: 135- Chirag of 2023

Dated: 24 /08/2023

Sanction is hereby accorded for release/authorization of funds to the tune of **Rs. 197.72/- (Lakhs)** in favour of all the Chief Education Officers of J&K UT as per the breakup given against each for onward transfer as per **Annexure "A"** to the Government schools where Vocational Education has been introduced and is operational (**Annexure-1**) for meeting the expenditure on account of conducting **Guest Lectures (Financial Support for Resource Persons)** for the FY 2023-24. The funds shall be released through SNA account by setting drawing limits of appropriate amount through PFMS.

S No	District	No of Trades	Higher Secondary	Amount	High School	Amount	Total Schools	Total Amount	Total
1	Anantnag	1	21	168000	11	44000	32	212000	1388000
		2	32	992000	16	184000	48	1176000	
2	Bandipora	1	1	8000	14	56000	15	64000	936000
		2	22	672000	19	200000	41	872000	
3	Baramula	1	22	176000	45	180000	67	356000	1668000
		2	33	992000	28	320000	61	1312000	
4	Budgam	1	8	64000	6	24000	14	88000	1048000
		2	26	768000	17	192000	43	960000	
5	Doda	1	8	64000	1	4000	9	68000	812000
		2	22	624000	9	120000	31	744000	
6	Ganderbal	1	1	8000	5	20000	6	28000	516000
		2	14	432000	5	56000	19	488000	
7	Jammu	1	19	152000	0	0	19	152000	1192000
		2	32	976000	5	64000	37	1040000	
8	Kathua	1	9	72000	17	68000	26	140000	1188000
		2	32	912000	12	136000	44	1048000	
9	Kishtwar	1	6	48000	13	52000	19	100000	676000
		2	16	496000	7	80000	23	576000	
10	Kulgam	1	6	48000	15	60000	21	108000	844000
		2	17	544000	16	192000	33	736000	
11	Kupwara	1	9	72000	5	20000	14	92000	1724000
		2	40	1248000	36	384000	76	1632000	
12	Poonch	1	4	32000	3	12000	7	44000	1292000
		2	29	880000	27	368000	56	1248000	
13	Pulwama	1	6	48000	8	32000	14	80000	752000

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		2	19	592000	6	80000	25	672000	
14	Rajouri	1	5	40000	0	0	5	40000	1448000
		2	44	1296000	7	112000	51	1408000	
15	Ramban	1	1	8000	0	0	1	8000	840000
		2	21	640000	19	192000	40	832000	
16	Reasi	1	4	32000	8	32000	12	64000	928000
		2	24	672000	16	192000	40	864000	
17	Samba	1	1	8000	2	8000	3	16000	480000
		2	15	448000	1	16000	16	464000	
18	Shopian	1	1	8000	1	4000	2	12000	372000
		2	11	320000	4	40000	15	360000	
19	Srinagar	1	7	56000	4	16000	11	72000	592000
		2	16	496000	3	24000	19	520000	
20	Udhampur	1	7	56000	5	20000	12	76000	1076000
		2	34	928000	6	72000	40	1000000	
Grand Total			645	16096000	422	3676000	1067	19772000	19772000

The release of funds is subject to the following conditions:

1. The funds must be utilized strictly for the purpose they have been released.
2. An amount of **Rs. 16,000** is released/authorized in favour of Government High Schools approved under Vocational Education upto the AWP&B of 2018-19 @ **Rs. 1000** per Guest Lecture per class per trade where Vocational Education is being taught in both Classes 9th & 10th.
3. An amount of **Rs. 32,000** is released/authorized in favour of Government Higher Secondary Schools approved under Vocational Education upto the AWP&B of 2018-19 @ **Rs. 1000** per Guest Lecture per class per trade where Vocational Education is being taught in all the Classes 9th to 12th.
4. An amount of **Rs 8,000** & **Rs 16,000** is released/authorized in favour of Government High & Higher Secondary Schools respectively approved under Vocational Education in the AWP&B of 2019-20 to 2021-22 @ **Rs. 1000** per Guest Lecture per class per trade where two trades approved by Ministry of Education, Gol, and Vocational Education is introduced this year and will be taught in **Class 9th in High School & in Classes 9th & 11th only in Higher Secondary Schools** in the current Academic session
5. An amount of **Rs 4,000** & **Rs 8,000** is released/authorized in favour of Government High & Higher Secondary Schools respectively approved under Vocational Education in the AWP&B of 2019-20 to 21-22 @ **Rs. 1000** per Guest Lecture per class per trade where only one trade approved by Ministry of Education, Gol, and Vocational Education is introduced this year and will be taught in **Class 9th in High School & in Classes 9th & 11th only in Higher Secondary Schools** in the current Academic session.



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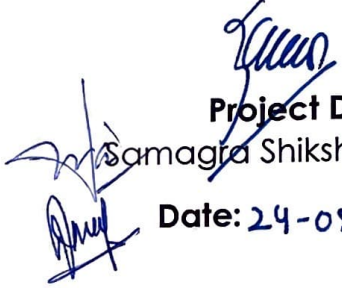
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6. Minimum 4 and Maximum upto 8 Guest Lectures per trade needs to be conducted for each class.
7. A separate cashbook shall be maintained for Vocational Education and shall be maintained for inspection by audit teams/Officers from Directorate of Samagra Shiksha.
8. All the Vouchers/ bills / receipts shall be preserved in original after being signed by the concerned VT and duly attested by the Head of the Institution.
9. The concerned DDOs shall submit the Utilization Certificate to this office on quarterly basis.


Project Director
Samagra Shiksha, J&K
Date: 24-08-23



No.: Edu/PD/SmS/VE/5144-85/2023-24

Copy to the:

1. Chief Accounts Officer, Samagra Shiksha J&K
2. Deputy Director (Planning), Samagra Shiksha J&K
3. Chief Education Officers _____ (All) for information & necessary action.
4. Vocational Training Partners _____ (All) for information and necessary follow-up for smooth conduct of the said activity.
5. Office Record file.

Break-up of funds for Guest Lecture (Annexure "A")

S No	District	No of Vocational Schools upto 2018-19						No of Vocational Schools approved from 2019-20 to 2021-22						Total	
		No of Trades	Higher Secondary	Unit Cost	Amount	High School	Unit Cost	Amount	Higher Secondary	Unit Cost	Amount	High School	Unit Cost		Amount
1	Anantnag	1		32000	0		16000	0	21	8000	168000	11	4000	44000	212000
		2	30	32000	960000	7	16000	112000	2	16000	32000	9	8000	72000	1176000
2	Bandipora	1	0	32000	0	0	16000	0	1	8000	8000	14	4000	56000	64000
		2	20	32000	640000	6	16000	96000	2	16000	32000	13	8000	104000	872000
3	Baramulla	1	0	32000	0	0	16000	0	22	8000	176000	45	4000	180000	356000
		2	29	32000	928000	12	16000	192000	4	16000	64000	16	8000	128000	1312000
4	Budgam	1	0	32000	0	0	16000	0	8	8000	64000	6	4000	24000	88000
		2	22	32000	704000	7	16000	112000	4	16000	64000	10	8000	80000	960000
5	Doda	1	0	32000	0	0	16000	0	8	8000	64000	1	4000	4000	68000
		2	17	32000	544000	6	16000	96000	5	16000	80000	3	8000	24000	744000
6	Ganderbal	1	0	32000	0	0	16000	0	1	8000	8000	5	4000	20000	28000
		2	13	32000	416000	2	16000	32000	1	16000	16000	3	8000	24000	488000
7	Jammu	1	0	32000	0	0	16000	0	19	8000	152000	0	4000	0	152000
		2	29	32000	928000	3	16000	48000	3	16000	48000	2	8000	16000	1040000
8	Kathua	1	0	32000	0	0	16000	0	9	8000	72000	17	4000	68000	140000
		2	25	32000	800000	5	16000	80000	7	16000	112000	7	8000	56000	1048000
9	Kishtwar	1	0	32000	0	0	16000	0	6	8000	48000	13	4000	52000	100000
		2	15	32000	480000	3	16000	48000	1	16000	16000	4	8000	32000	576000
10	Kulgam	1	0	32000	0	0	16000	0	6	8000	48000	15	4000	60000	108000
		2	17	32000	544000	8	16000	128000	0	16000	0	8	8000	64000	736000
11	Kupwara	1	0	32000	0	0	16000	0	9	8000	72000	5	4000	20000	92000
		2	38	32000	1216000	12	16000	192000	2	16000	32000	24	8000	192000	1632000
12	Poonch	1	0	32000	0	0	16000	0	4	8000	32000	3	4000	12000	44000
		2	26	32000	832000	19	16000	304000	3	16000	48000	8	8000	64000	1248000
13	Pulwama	1	0	32000	0	0	16000	0	6	8000	48000	8	4000	32000	80000
		2	18	32000	576000	4	16000	64000	1	16000	16000	2	8000	16000	672000
14	Rajouri	1	0	32000	0	0	16000	0	5	8000	40000	0	4000	0	40000
		2	37	32000	1184000	7	16000	112000	7	16000	112000	0	8000	0	1408000
15	Ramban	1	0	32000	0	0	16000	0	1	8000	8000	0	4000	0	8000
		2	19	32000	608000	5	16000	80000	2	16000	32000	14	8000	112000	832000

16	Reasi	1	0	32000	0	0	16000	0	4	8000	32000	8	4000	32000	64000
		2	18	32000	576000	8	16000	128000	6	16000	96000	8	8000	64000	864000
17	Samba	1	0	32000	0	0	16000	0	1	8000	8000	2	4000	8000	16000
		2	13	32000	416000	1	16000	16000	2	16000	32000	0	8000	0	464000
18	Shopian	1	0	32000	0	0	16000	0	1	8000	8000	1	4000	4000	12000
		2	9	32000	288000	1	16000	16000	2	16000	32000	3	8000	24000	360000
19	Sringar	1	0	32000	0	0	16000	0	7	8000	56000	4	4000	16000	72000
		2	15	32000	480000	0	16000	0	1	16000	16000	3	8000	24000	520000
20	Udhampur	1	0	32000	0	0	16000	0	7	8000	56000	5	4000	20000	76000
		2	24	32000	768000	3	16000	48000	10	16000	160000	3	8000	24000	1000000
Grand Total			434		13888000	119		1904000	211		2208000	303		1772000	19772000

Handwritten signatures and initials.